

Code (1)	Description (2)	Budget 2014/2015 (3)
	<u>EXPENDITURE</u>	
	<u>Staffing</u>	
7000	Salaries	160,000
7007	Temporary/Consultancy Staff Fees	12,500
8202	Clothing Costs	500
8203	Training	2,000
		175,000
	<u>Democracy</u>	
8207	Member Training	2,000
6954	Annual Parish/AGM expenses	150
6956	Meeting Costs	250
	Chairman's Allowance	5,000
		7,400
	<u>Office Accommodation</u>	
7100	Rent	3,960
7102	Water Rates	300
7103	General Rates	3,600
7104	Premises Insurance	90
7200	Electricity	1,000
7201	Gas	2,750
7702	Alarm Maintenance	600
7801	Cleaning	1,400
7803	Premises Expenses	430
		14,130

Code (1)	Description (2)	Budget 2014/2015 (3)
	<u>Administration</u>	
7500	Telephone	2,000
7503	Postage and Carriage	700
7504	Office Stationary	3,000
7505	Books etc	100
7506	Mobile Phones	1,750
7507	Photocopier Charges	160
7601	Audit and Accountancy Fees	3,000
7602	Internal Audit	1,250
7603	Professional Fees	1,000
	Plan Printer	2,500
7901	Bank Charges	1,000
8201	Subscriptions	4,080
8204	Insurance	5,900
6901	IT - Memory Sticks	200
6902	IT - Norton Antivirus	300
6903	IT - Accessories	2,380
6904	IT - Laptops and Tablets	1,200
7606	IT - Digital Signatures	300
7499	Internet	500
7604	Website and Email Maintenance Fees	1,750
8205	Refreshments	50
6900	Miscellaneous Expenses	300
	Petty Cash	500
		33,920
	<u>Publicity</u>	
6014	Town Council News	15,000
7502	Annual Report	1,550
6953	P.R. (Literature & Brochures)	5,200
	Display Stands	1,500
		23,250
	Sub-Total - Administration	253,700

Code (1)	Description (2)	Budget 2014/2015 (3)
	<u>Services</u>	
6002	Streetscene Enhancement/Civic Pride	186,730
6001	Environmental Wardens/Caretakers	78,000
6023	Environmental Enhancement	15,000
6007	Tractors	3,000
6008	Dog Bags	5,000
6020	Remembrance Day Services	250
	World War 1 Commemoration	5,000
		292,980
	<u>Projects and Initiatives</u>	
6029	Town Plan	2,500
	Town Plan - extra provision from Planning	10,000
6030	Crime Prevention	7,610
	Weeks in Action	14,000
Var	Members Initiatives	70,000
	Communication Initiatives	10,000
	Town Twinning	500
		114,610
	<u>Events</u>	
6000	Festive Lights	20,540
6016	Stanley Music Festival	15,000
6017	Brass Festival	5,000
6018	Horticultural Show	6,000
6019	Fireworks Display	10,000
6022	Christmas Festival	10,000
	Other Events	30,000
	Calendar	2,000
6034	Communications & Events (Discretionary)	7,610
		106,150
	Sub-Total - Projects & Events	513,740

Code (1)	Description (2)	Budget 2014/2015 (3)
	<u>Stanley Civic Hall</u>	
5000	Civic Hall - Salaries	94,000
	Civic Hall - Training	1,000
5020	Civic Hall - Cleaning Materials	1,000
5025	Civic Hall - Insurance	750
5026	Civic Hall - Rates	7,700
5027	Civic Hall - Printing & Stationery	500
5028	Civic Hall - Electricity	8,000
5029	Civic Hall - Gas	1,750
5041	Civic Hall - Room Hire	150
5060	Civic Hall - Publicity	1,000
5083	Civic Hall - Health & Safety - Fire	350
5084	Civic Hall - Bar Stocktaking	800
5100	Civic Hall - Bar Stock	20,000
5101	Civic Hall - Supplies	2,500
5102	Civic Hall - Equipment	2,500
5103	Civic Hall - Crockery, Cutlery etc	1,000
5104	Civic Hall - Furniture & Fittings	2,500
5105	Civic Hall - Structure	1,000
5106	Civic Hall - Repair & Maintenance	2,000
7804	Civic Hall - Trade Waste	500
7805	Civic Hall - Pest Control	500
5150	Civic Hall - Petty Cash	500
	Running Expenses	150,000
	Income from Fees and Charges	50,000
	Net Running Expenses	100,000
	Sub-Total - Civic Hall	100,000
	TOTAL EXPENDITURE	867,440
	<u>INCOME</u>	
	LCTSS Grant	152,990
	Precept	614,450
	Reserves	100,000
	TOTAL INCOME	867,440

Code (1)	Description (2)	Budget 2014/2015 (3)
	Additional Reserves Required	0
	Balances at 1 April	466,865
	Estimated Reserves at 31 March	466,865
	Tax base	7105.1
	Band A	57.65
	Band B	67.26
	Band C	76.87
	Band D	86.48
	Band E	105.70
	Band F	124.92
	Band G	144.13
	Band H	172.96